

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: January 30, 2007

CLERK'S OFFICE

APPROVED

Date: 1-30-07

ANCHORAGE, ALASKA
AR 2007- 26

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE THOUSAND THREE HUNDRED DOLLARS (\$1,300) FROM THE ROCKHILL LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 148) TO THE ROCKHILL LRSA BP2006 OPERATING BUDGET (FUND 148) FOR YEAR END SNOW REMOVAL AND SANDING SERVICES RECEIVED IN BP2006.

WHEREAS, the Maintenance and Operations Department is authorized to expend Rockhill LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, One Thousand Three Hundred Dollars (\$1,300) are available in the Rockhill LRSA Fund Balance (Fund 148); and

WHEREAS, said funding is needed by the Rockhill LRSA for year end snow removal and sanding services received in BP2006, now therefore;

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

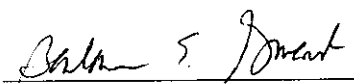
Section 1. That One Thousand Three Hundred Dollars (\$1,300) from the Rockhill LRSA Fund Balance (Fund 148) is hereby appropriated to the Rockhill LRSA BP2006 Operating Budget (Fund 148).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 30th day of January, 2007.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$1,300 (Fund Balance)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM 88 - 2007

Meeting Date: January 30, 2007

FROM: Mayor

SUBJECT: Resolution Appropriating One Thousand Three Hundred Dollars (\$1,300) from the Rockhill Limited Road Service Area (LRSA) Fund Balance (Fund 148) to the Rockhill LRSA BP2006 General Operating Budget (Fund 148) for Year End Snow Removal and Sanding Services Received in BP 2006.

The attached Resolution appropriates \$1,300 of Fund Balance from the Rockhill LRSA (Fund 148) to the Rockhill LRSA BP2006 General Operating Budget (Fund 148) for year end snow removal and sanding services received in BP2006.

The Rockhill LRSA BP2006 General Operating Budget needs have exceeded the budget contractual line item for its year round road maintenance services through December 31, 2006. The additional funding is necessary and proper to pay for year end snow removal and sanding services received in BP2006 caused by recent snow storms.

The proposed fund balance appropriation is in conformance with the Rockhill LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

Rockhill LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
148-0740	Fund Balance	\$1,300

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
148-7446-3808	Contractual Services Others	\$1,300

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING ONE THOUSAND THREE HUNDRED DOLLARS (\$1,300) FROM THE ROCKHILL LRSA FUND BALANCE (FUND 148) TO THE ROCKHILL LRSA BP2006 GENERAL OPERATING BUDGET (FUND 148) FOR YEAR END SNOW REMOVAL AND SANDING SERVICES RECEIVED IN BP2006.

Prepared by: Jerry A. Pineau, Senior Administrative Officer, Resource Management
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
148-0740 \$1,300 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004730**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$1,300 from Rockhill LRSA Fund Balance

Title: (Fund 148) to Rockhill LRSA BP2006 Operating Budget (Fund 148)
for Snow Removal and Sanding Services Received in BP2006**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 1/16/07 3:24 PM**Director Name:** Alan J. Czajkowski**Assembly** 3c**Meeting Date** 1/20/07**MM/DD/YY:**

M.O.A.
 2007 JAN 19 PM 2:49
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/16/07 3:33 PM	Checkin	pineaug	Public	004730
FundsAppropWorkflow	1/16/07 4:37 PM	Reject	czajkowskij	Public	004730
FundsAppropWorkflow	1/17/07 7:38 AM	Checkin	pineaug	Public	004730
StreetMaint_SubWorkflow	1/17/07 7:46 AM	Approve	czajkowskij	Public	004730
OMB_SubWorkflow	1/17/07 4:13 PM	Approve	mitsonjl	Public	004730
Finance_SubWorkflow	1/19/07 12:26 PM	Approve	sinzje	Public	004730
MuniManager_SubWorkflow	1/19/07 12:30 PM	Approve	leblancdc	Public	004730
MuniMgrCoord_SubWorkflow	1/19/07 12:36 PM	Approve	abbottmk	Public	004730